

University of Rochester Staff EEO Work Force by Division

Fall 2010 and Fall 2011
Job Categories

University-wide	On 9/30/10		On 9/30/11	
	FT	PT	FT	PT
1 Executive/Administrative/Managerial	1,994	128	2,106	125
2 Faculty and Related Instructional	2,267	214	2,344	213
3 Professional/Non-Faculty	4,099	727	4,444	737
4 Secretarial/Clerical	2,114	295	2,277	294
5 Technical/Paraprofessional	1,778	275	1,845	275
6 Skilled Crafts	240	2	260	2
7 Service/Maintenance	1,143	403	1,310	486
<i>Subtotal*</i>	13,635	2,044	14,586	2,132

University Total, Full- and Part-time

15,679

16,718

TAR Staff are excluded.

*Job titles listed below are excluded from Affirmative Action reporting (above):

Instructor & Fellow	Intern
Resident	Visiting Grad Student
Research Resident	Graduate Research Asst
Resident Non-MD	Graduate Asst
Graduate Teaching Asst	Student Asst (Not Teaching)
Postdoctoral Assoc	Sr Faculty Assocs Pgm
Postdoctoral Research Assoc	Undergrad Student Teach Asst
Fellow	Undergrad Student Res Asst
Departmental Fellow	Graduate Student-No Emp Relshp
Postdoctoral Fellow	Visit Professional-No Emp Relshp
Fellowship -No Emp Relshp	Chaplain Resident
Trainee	Possibly Less, Probably More

Data Source: Human Resources Business Systems.

Fall 2010 and Fall 2011 Job Categories in Divisions

Central Administration	On 9/30/10		On 9/30/11	
	FT	PT	FT	PT
1 Executive/Administrative/Managerial	562	22	619	24
2 Faculty and Related Instructional	2	-	9	4
3 Professional/Non-Faculty	358	25	433	40
4 Secretarial/Clerical	211	19	296	23
5 Technical/Paraprofessional	48	-	64	6
6 Skilled Crafts	220	-	237	-
7 Service/Maintenance	424	60	533	99
<i>Subtotal*</i>	1,825	126	2,191	196
Division Total, FT + PT	1,951		2,387	

**Fall 2010 and Fall 2011
Job Categories in Divisions**

School of Arts & Sciences	On 9/30/10		On 9/30/11	
	FT	PT	FT	PT
1 Executive/Administrative/Managerial	170	16	177	18
2 Faculty and Related Instructional	346	24	379	17
3 Professional/Non-Faculty	179	20	201	22
4 Secretarial/Clerical	65	15	60	16
5 Technical/Paraprofessional	48	4	49	1
6 Skilled Crafts	-	1		1
7 Service/Maintenance	1	1	1	1
<i>Subtotal*</i>	809	81	867	76
Division Total, FT + PT	890		943	

Hajim Engineering School and Laser Lab	On 9/30/10		On 9/30/11	
	FT	PT	FT	PT
1 Executive/Administrative/Managerial	33	1	35	2
2 Faculty and Related Instructional	185	7	207	6
3 Professional/Non-Faculty	190	4	193	3
4 Secretarial/Clerical	18	6	17	4
5 Technical/Paraprofessional	13	1	13	1
6 Skilled Crafts	9	-	11	-
7 Service/Maintenance	4	-	5	-
<i>Subtotal*</i>	452	19	481	16
Division Total, FT + PT	471		497	

Eastman School of Music	On 9/30/10		On 9/30/11	
	FT	PT	FT	PT
1 Executive/Administrative/Managerial	39	1	41	1
2 Faculty and Related Instructional	108	13	116	12
3 Professional/Non-Faculty	27	2	29	2
4 Secretarial/Clerical	22	8	20	10
5 Technical/Paraprofessional	2	1	3	1
6 Skilled Crafts	5	-	6	-
7 Service/Maintenance	17	1	19	1
<i>Subtotal*</i>	220	26	234	27
Division Total, FT + PT	246		261	

Memorial Art Gallery	On 9/30/10		On 9/30/11	
	FT	PT	FT	PT
1 Executive/Administrative/Managerial	25	7	23	6
2 Faculty and Related Instructional	7	-	-	-
3 Professional/Non-Faculty	8	1	8	-
4 Secretarial/Clerical	-	7	8	7
5 Technical/Paraprofessional	-	1	-	1
6 Skilled Crafts	3	1	3	1
7 Service/Maintenance	3	2	3	1
<i>Subtotal*</i>	46	19	45	16
Division Total, FT + PT	65		61	

**Fall 2010 and Fall 2011
Job Categories in Divisions**

Simon School	On 9/30/10		On 9/30/11	
	FT	PT	FT	PT
1 Executive/Administrative/Managerial	38	-	36	-
2 Faculty and Related Instructional	57	1	58	1
3 Professional/Non-Faculty	24	-	34	-
4 Secretarial/Clerical	11	2	14	2
5 Technical/Paraprofessional	1	-	1	-
6 Skilled Crafts	-	-	-	-
7 Service/Maintenance	-	-	-	-
<i>Subtotal*</i>	131	3	143	3
Division Total, FT + PT	134		146	

Warner School	On 9/30/10		On 9/30/11	
	FT	PT	FT	PT
1 Executive/Administrative/Managerial	11	3	12	1
2 Faculty and Related Instructional	27	6	30	7
3 Professional/Non-Faculty	9	2	9	2
4 Secretarial/Clerical	5	1	5	1
5 Technical/Paraprofessional	-	-	-	-
6 Skilled Crafts	-	-	-	-
7 Service/Maintenance	-	-	-	-
<i>Subtotal*</i>	52	12	56	11
Division Total, FT + PT	64		67	

School of Medicine and Dentistry	On 9/30/10		On 9/30/11	
	FT	PT	FT	PT
1 Executive/Administrative/Managerial	381	46	395	44
2 Faculty and Related Instructional	1,472	151	1,478	158
3 Professional/Non-Faculty	431	65	427	64
4 Secretarial/Clerical	178	23	178	21
5 Technical/Paraprofessional	307	23	294	24
6 Skilled Crafts	-	-	-	-
7 Service/Maintenance	1	1	1	1
<i>Subtotal*</i>	2,770	309	2,773	312
Division Total, FT + PT	3,079		3,085	

School of Nursing	On 9/30/10		On 9/30/11	
	FT	PT	FT	PT
1 Executive/Administrative/Managerial	22	3	27	2
2 Faculty and Related Instructional	56	12	62	8
3 Professional/Non-Faculty	28	8	29	7
4 Secretarial/Clerical	8	2	8	2
5 Technical/Paraprofessional	6	1	6	1
6 Skilled Crafts	-	-	-	-
7 Service/Maintenance	-	-	-	-
<i>Subtotal*</i>	120	26	132	20
Division Total, FT + PT	146		152	

**Fall 2010 and Fall 2011
Job Categories in Divisions**

Strong Memorial Hospital	On 9/30/10		On 9/30/11	
	FT	PT	FT	PT
1 Executive/Administrative/Managerial	377	12	401	11
2 Faculty and Related Instructional	-	-	-	-
3 Professional/Non-Faculty	2,586	558	2,781	554
4 Secretarial/Clerical	804	158	855	152
5 Technical/Paraprofessional	1,204	211	1,251	207
6 Skilled Crafts	3	-	3	-
7 Service/Maintenance	627	329	672	373
<i>Subtotal*</i>	<i>5,601</i>	<i>1,268</i>	<i>5,963</i>	<i>1,297</i>
Division Total, FT + PT	6,869		7,260	

Health Sciences (previously Health Affairs)	On 9/30/10		On 9/30/11	
	FT	PT	FT	PT
1 Executive/Administrative/Managerial	154	14	150	11
2 Faculty and Related Instructional	3	-	4	-
3 Professional/Non-Faculty	110	12	129	14
4 Secretarial/Clerical	42	5	48	8
5 Technical/Paraprofessional	7	3	7	2
6 Skilled Crafts	-	-	-	-
7 Service/Maintenance	2	-	2	-
<i>Subtotal*</i>	<i>318</i>	<i>34</i>	<i>340</i>	<i>35</i>
Division Total, FT + PT	352		375	

Medical Faculty Group	On 9/30/10		On 9/30/11	
	FT	PT	FT	PT
1 Executive/Administrative/Managerial	167	3	173	5
2 Faculty and Related Instructional	3	-	-	-
3 Professional/Non-Faculty	146	30	168	29
4 Secretarial/Clerical	704	48	725	47
5 Technical/Paraprofessional	136	26	151	28
6 Skilled Crafts	-	-	-	-
7 Service/Maintenance	11	-	12	-
<i>Subtotal*</i>	<i>1,167</i>	<i>107</i>	<i>1,229</i>	<i>109</i>
Division Total, FT + PT	1,274		1,338	

Eastman Institute of Oral Health (EDC)	On 9/30/10		On 9/30/11	
	FT	PT	FT	PT
1 Executive/Administrative/Managerial	15	-	17	-
2 Faculty and Related Instructional	1	-	1	-
3 Professional/Non-Faculty	3	-	3	-
4 Secretarial/Clerical	46	1	43	1
5 Technical/Paraprofessional	6	4	6	3
6 Skilled Crafts	-	-	-	-
7 Service/Maintenance	53	9	62	10
<i>Subtotal*</i>	<i>124</i>	<i>14</i>	<i>132</i>	<i>14</i>
Division Total, FT + PT	138		146	