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**OFFICE OF RESEARCH AND PROJECT  
ADMINISTRATION**

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**ANNUAL REPORT OF  
SPONSORED PROGRAM ACTIVITIES  
FISCAL YEAR 2025**

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## Introduction

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We are pleased to present the Office of Research and Project Administration (ORPA) Annual Report for Fiscal Year 2025 ending June 30<sup>th</sup>, 2025, which showcases the University of Rochester's ability to attract external support for research and other sponsored programs activities year after year in a highly competitive environment. Revenue from sponsored program activities, vital to sustaining research and graduate programs, remains an essential component of the University's current fund expenditures and general budget.

The statistics presented in this report include proposals submitted, awards received, and research expenditures incurred. The proposal and award statistics will, when looked at over time, provide an indication of funding trends across sponsors. Research expenditures typically lag funding received, which allows us to use award information and anticipate expenditure trends in the future. The details of the annual report not only show the current level of expenditure for research, training, and other associated sponsored program activities at the University, but also provide a basis for comparison with other colleges and universities nationwide and within New York State. The expenditures reported may differ slightly from the University's end-of-year financial statements. These differences are reconciled by various ledger adjustments and other transfers not shown in this report.

The value of this report depends on how useful end users find it. To this end, comments about the report and suggestions for future improvements are welcomed at [resadmin@orpa.rochester.edu](mailto:resadmin@orpa.rochester.edu)

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## In This Report

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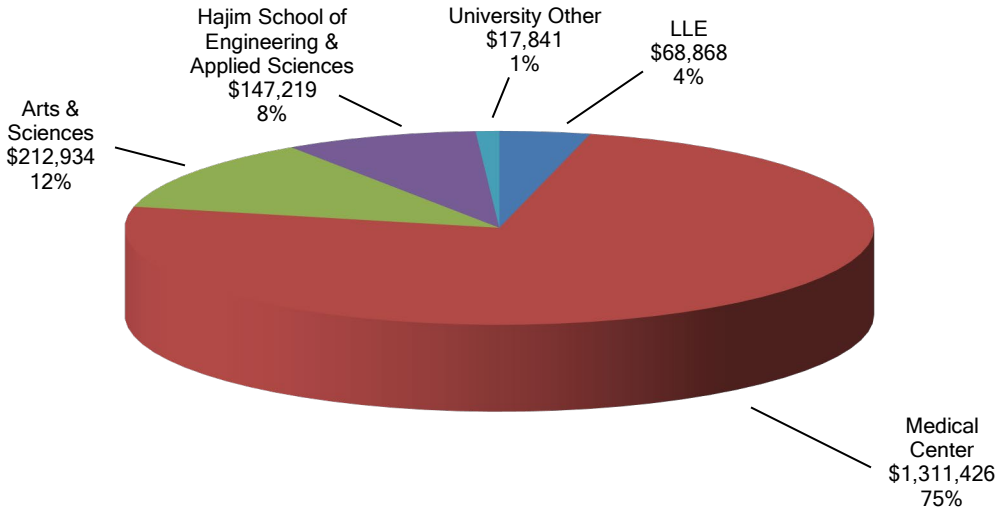
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**Proposal and Award Activity**

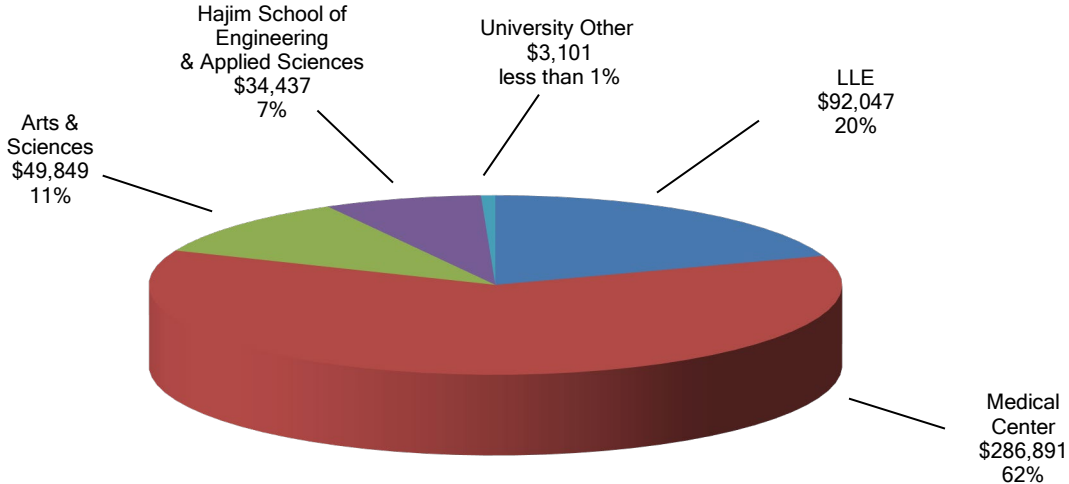
At the University of Rochester, the School of Medicine and Dentistry submits the majority of proposals (75%) and as indicated in the award statistics, receives the majority of sponsored program funding (62%). On an overall University basis **1,744** new, continuation, supplemental, and renewal proposals were submitted in FY 2025 and **1,653** awards received sponsored program funding actions.

**Note: All dollars throughout this report are in thousands.**

**Chart A  
Dollar Value of Proposals Submitted – FY 2025**



**Chart B  
Awards Dollars Received -- FY 2025**

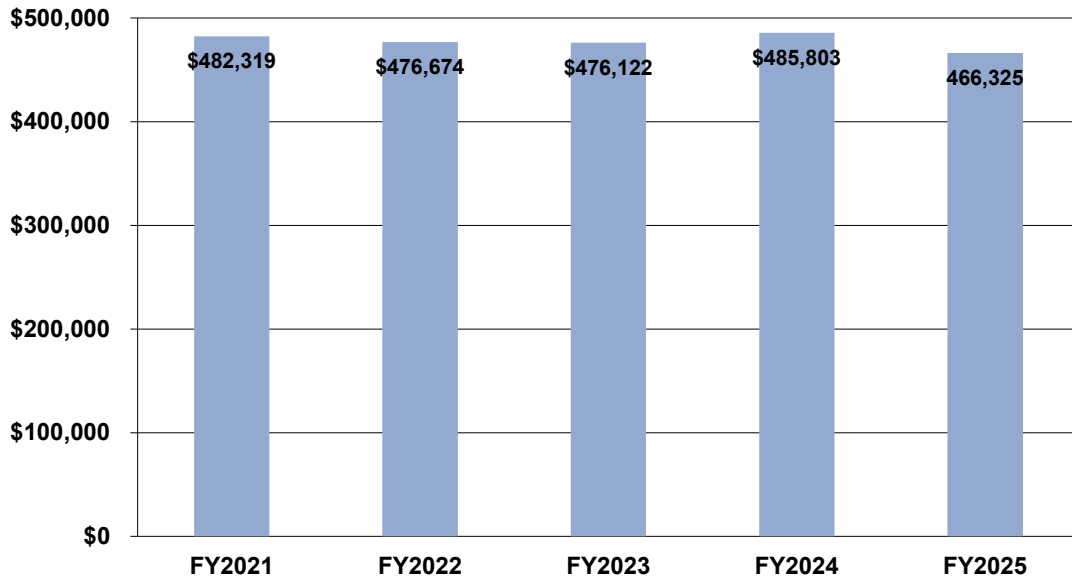


**Please note: The 2025 proposal and award figures shown on pages 3 – 11 of this report reflect information published in October 2025 and may be subject to change as necessary.**

## Overview of Sponsored Programs Funding

In Fiscal Year 2025, the University of Rochester received over \$466 million in total funding (inclusive of indirect costs).

**Chart C**  
**Award Dollars Received During Last Five Fiscal Years**



Fiscal Year 2021 award dollars increased by 16% due to a rise in the amount of funding received from NIH as well as CARES Act support received from the U.S. Department of Education.

Sources: UR-Coeus Sponsored Programs Database; Integrated Online Research Administration (IORA) Grants

The first two tables that follow provide information on a college, school or division basis for proposals submitted and awards received in the five most recent fiscal years. It should be noted that the proposal amounts include funds requested for the entire project period of the proposed activity, which could be two years or more, as well as one-year amounts for continuation proposals and singular projects. Awarded amounts, however, indicate only funding actually obligated by the sponsor during FY 2025, regardless of whether additional funds are anticipated over the life of the project. Additionally, neither of the tables includes funds requested or received for direct student financial aid. On an annual basis, both the dollar value of proposals submitted and award funding received should be viewed with some caution, as those actions are dependent upon program announcements, funding trends, availability of funds, and timing of award actions. Unless otherwise noted, all stated amounts are total costs (inclusive of indirect costs).

**Table 1**  
**Proposals – Total Amount Requested by School/Division**

<b>School/Division</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Medical Center</b>					
School of Medicine and Dentistry	\$1,043,935	\$1,040,490	\$1,111,503	\$1,189,519	\$1,198,055
School of Nursing	20,865	11,032	21,197	24,305	50,254
Hospitals and Clinics	5	1,474	0	78	2,020
Eastman Institute for Oral Health	4,904	7,881	17,363	46,687	58,461
Medical Center Administration	0	999	1,500	5,310	2,636
<b>URMC Subtotal</b>	<b>1,069,709</b>	<b>1,061,876</b>	<b>1,151,563</b>	<b>1,265,899</b>	<b>1,311,426</b>
<b>Schools</b>					
School of Arts and Sciences	119,133	121,902	156,453	176,135	212,934
Hajim School of Engineering & Applied Sciences	110,889	107,661	136,377	119,305	147,219
Simon Business School	25	304	124	0	169
Warner School of Education	4,574	6,699	7,280	7,092	15,234
Eastman School of Music	10	84	81	101	101
<b>Schools Subtotal</b>	<b>234,631</b>	<b>236,650</b>	<b>300,315</b>	<b>302,633</b>	<b>375,657</b>
<b>Other Divisions</b>					
Laboratory for Laser Energetics	102,210	25,474	232,469	552,267	68,868
Memorial Art Gallery	502	825	1,234	578	556
University Other	2,508	4,903	640	369	1,781
<b>Other Subtotal</b>	<b>105,220</b>	<b>31,202</b>	<b>234,343</b>	<b>553,214</b>	<b>71,205</b>
<b>Total University</b>	<b>\$1,409,560</b>	<b>\$1,329,728</b>	<b>\$1,686,221</b>	<b>\$2,121,746</b>	<b>\$1,758,288</b>
<b>Number of Proposals Submitted <sup>1</sup></b>	<b>1,628</b>	<b>1,606</b>	<b>1,778</b>	<b>1,640</b>	<b>1,744</b>

Sources: UR-Coeus Sponsored Programs Database; Integrated Online Research Administration (IORA) Grants

<sup>1</sup> Continuation proposals submitted to the sponsor by the Principal Investigator as part of the Research Project Proposal Report (RPPR), or other progress reports, are not reflected in these numbers.

**Table 2**  
**Awards – Annual Funding Received by School/Division**

<b>School/Division</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY2025</b>
<b>Medical Center</b>					
School of Medicine and Dentistry	\$271,685	\$275,745	\$266,922	\$267,056	\$274,355
School of Nursing	5,413	5,575	6,428	3,125	4,522
Hospitals and Clinics	299	325	59	126	2,059
Eastman Institute for Oral Health	2,378	5,098	4,399	6,008	5,622
Medical Center Administration	0	996	100	212	333
<b>URMC Subtotal</b>	<b>279,775</b>	<b>287,739</b>	<b>277,908</b>	<b>276,527</b>	<b>286,891</b>
<b>Schools</b>					
School of Arts and Sciences	47,722	56,707	55,674	56,560	49,849
Hajim School of Engineering & Applied Sciences	36,604	36,061	32,345	33,887	34,437
Simon Business School	50	-44	68	74	15
Warner School of Education	3,580	1,479	6,342	4,758	1,150
Eastman School of Music	10	10	45	0	0
<b>Schools Subtotal</b>	<b>87,966</b>	<b>94,213</b>	<b>94,474</b>	<b>95,279</b>	<b>85,451</b>
<b>Other Divisions</b>					
Laboratory for Laser Energetics	88,963	92,370	101,013	111,408	92,047
Memorial Art Gallery	356	239	236	480	575
University Other	25,259	2,113	2,491	2,109	1,361
<b>Other Subtotal</b>	<b>114,578</b>	<b>94,722</b>	<b>103,740</b>	<b>113,997</b>	<b>93,983</b>
<b>Total University</b>	<b>\$482,319</b>	<b>\$476,674</b>	<b>\$476,122</b>	<b>\$485,803</b>	<b>\$466,325</b>
<b>Number of Awards Received</b>	<b>1,934</b>	<b>1,909</b>	<b>1,762</b>	<b>1,702</b>	<b>1,657</b>

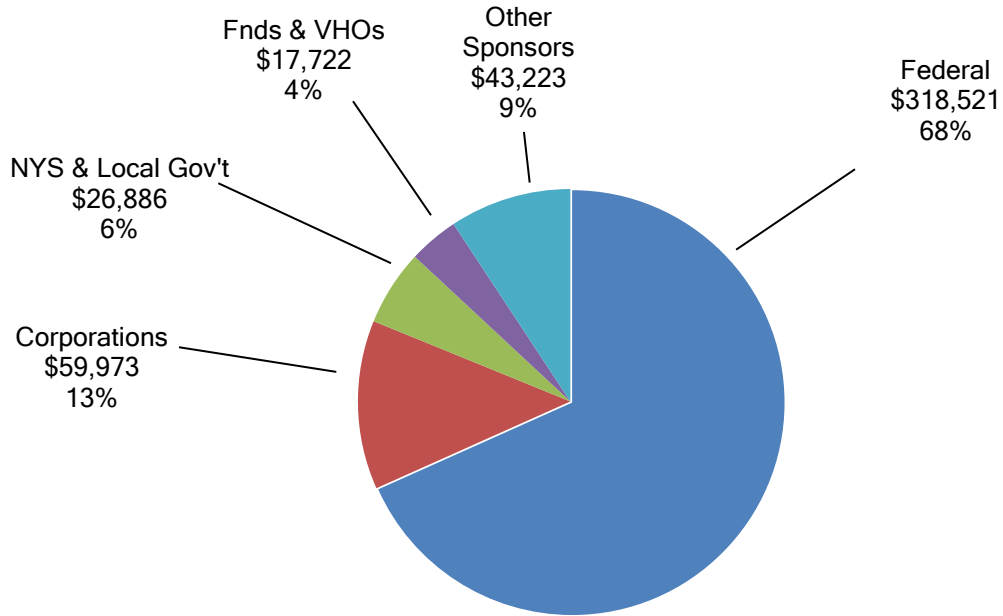
Sources: UR-Coeus Sponsored Programs Database; Integrated Online Research Administration (IORA) Grants

Notes for Tables 1 and 2:

- In Table 1, amounts requested include the entire project period of the proposal for new or competing renewal proposals and may fluctuate due to large program requests
- Funding received in Table 2 indicates actual amount awarded which is usually for periods of one year or less. Future year commitments are not included
- University Other includes Rush Rhees Library, River Campus General and University Central Administration
- Number of Awards Received includes continuation awards

**Chart D**

**Awards – Sponsored Program Funding by Agency Type – FY 2025**



**Table 3**

**Sponsored Program Funding by Agency Type**

Agency Type	FY 2021	FY 2022	FY 2023	FY 2024	FY2025
Federal	\$353,214	\$328,222	\$345,756	\$359,558	\$318,521
Corporations	47,167	52,633	54,029	42,906	59,973
NY State & Local Government	13,373	22,835	18,711	15,924	26,886
Foundations & Voluntary Health Organizations	18,428	30,455	18,110	24,921	17,722
Other Sponsors <sup>1</sup>	50,137	42,529	39,516	42,494	43,223
<b>Total</b>	<b>\$482,319</b>	<b>\$476,674</b>	<b>\$476,122</b>	<b>\$485,803</b>	<b>\$466,325</b>

Sources: UR-Coeus Sponsored Programs Database; Integrated Online Research Administration (IORA) Grants

<sup>1</sup>Other sponsors include national laboratories and other non-profit institutions (including subcontracts from other colleges and universities). The majority of these funds result from federal funding to a primary sponsor for whom the University is a sub-recipient.

**Table 3.1**  
**Sponsored Program Funding by Federal Agency**

Federal Agency	FY 2021	FY 2022	FY 2023	FY 2024	FY2025
Health & Human Services (excludes NIH)	\$13,406	\$14,317	\$12,567	\$18,424	\$19,590
National Institutes of Health	188,719	182,390	176,221	187,796	167,865
<b>Total Health &amp; Human Services</b>	<b>202,125</b>	<b>196,707</b>	<b>188,788</b>	<b>206,220</b>	<b>187,455</b>
Department of Energy	92,356	89,611	89,353	109,640	71,378
Department of Defense	12,569	13,118	35,228	10,976	32,053
National Science Foundation	19,256	24,556	27,014	28,740	24,428
Department of Education <sup>1</sup>	24,515	2,096	2,384	1,834	931
National Aeronautics & Space Administration	1,140	951	2,018	1,364	991
National Endowment for the Arts / National Endowment for the Humanities <sup>2</sup>	152	-	-	-	-
Other Federal Sponsors	1,101	1,183	971	784	1,285
<b>Total</b>	<b>\$353,214</b>	<b>\$328,222</b>	<b>\$345,756</b>	<b>\$359,558</b>	<b>\$318,521</b>

Sources: UR-Coeus Sponsored Programs Database; Integrated Online Research Administration (IORA) Grants

<sup>1</sup>Includes CARES Act funding in FY 2021.

<sup>2</sup>Reported under Other Federal Sponsors beginning 2022.

As indicated in Chart D on page 7, the federal government is the primary source of sponsored program funding. However, the University also receives significant funding from other sources.

**Table 4**  
**Sponsors Awarding \$1 Million or More Annually - FY 2025**

Sponsor	Total \$ Awarded
National Institutes of Health	167,865
Department of Energy	71,378
Department of Defense	32,053
National Science Foundation	24,428
New York State	21,869
Health Research Services Administration	9,343
Health Research Inc (HRI)	9,147
Patient Centered Outcome Research Institute (PCORI)	6,685
Pfizer Inc	5,477
Centers for Disease Control and Prevention	5,317
Monroe County	4,897
University of California at San Francisco	2,676
University of Southern California	2,450
Biomedical Advanced Research Development Authority (BARDA)	2,111
Johns Hopkins University	2,310
PhotoPharmics Inc	2,139
Taysa Gene Therapies	2,010
Celgene Corp	1,802
Xcimer Energy Inc	1,686
Astrazeneca	1,670
Stanford University	1,338
Charcot-Marie-Tooth Association	1,288
Brown University	1,254
National Institute of Standards and Technology (NIST)	1,355
Virginia Commonwealth University	1,208
ESL Charitable Foundation	1,200
Mt Sinai School of Medicine	1,174
Massachusetts General Hospital	1,172
Mother Cabrini Health Foundation Inc	1,114
Food and Drug Administration	1,100
University of Pittsburgh	1,095
University of California at Los Angeles	1,083
University of Michigan	1,071
Lawrence Livermore National Lab	1,064
University of Florida	1,059
Michael J Fox Foundation	1,042
American Heart Association	1,040
Avidity Biosciences Inc	1,017

Source: Integrated Online Research Administration (IORA) Grants

Table 5 provides information on the number of active awards in University colleges, schools or other units. This number encompasses all types of sponsored activities and may include awards received prior to FY 2025 that were active at any point during FY 2025. This table does not include funding for undergraduate financial aid.

**Table 5**  
**Summary of Awards Active at any Point in FY 2025<sup>1</sup>**  
**by School/Division**

School/Division	Active Awards
<b>Medical Center</b>	
School of Medicine and Dentistry	1,680
School of Nursing	37
Hospitals and Clinics	6
Eastman Institute for Oral Health	32
Medical Center Administration	4
<b>URMC Subtotal</b>	<b>1,759</b>
<b>Schools</b>	
School of Arts and Sciences	335
Hajim School of Engineering & Applied Sciences	233
Simon Business School	2
Warner School of Education	20
Eastman School of Music	1
<b>Schools Subtotal</b>	<b>591</b>
<b>Other Divisions</b>	
Laboratory for Laser Energetics	41
Memorial Art Gallery	19
River Campus General	10
University General	2
<b>Other Subtotal</b>	<b>72</b>
<b>Total University</b>	<b>2,422</b>

Source: Integrated Online Research Administration (IORA) Grants

<sup>1</sup> Beginning in FY 21, the UR Financials Award (AWD) number is being used to count projects in IORA. As a result, awards previously counted as a single project in prior years may possibly be reported as two or more awards (AWDs) in IORA.

The table below illustrates the breakdown of awards by purpose. Research remains the primary component of sponsored program awards. In contrast to the expenditure figures reported later in this report, sponsored program award statistics do not include financial aid.

**Table 6**  
**Total Sponsored Program Awards by Purpose**

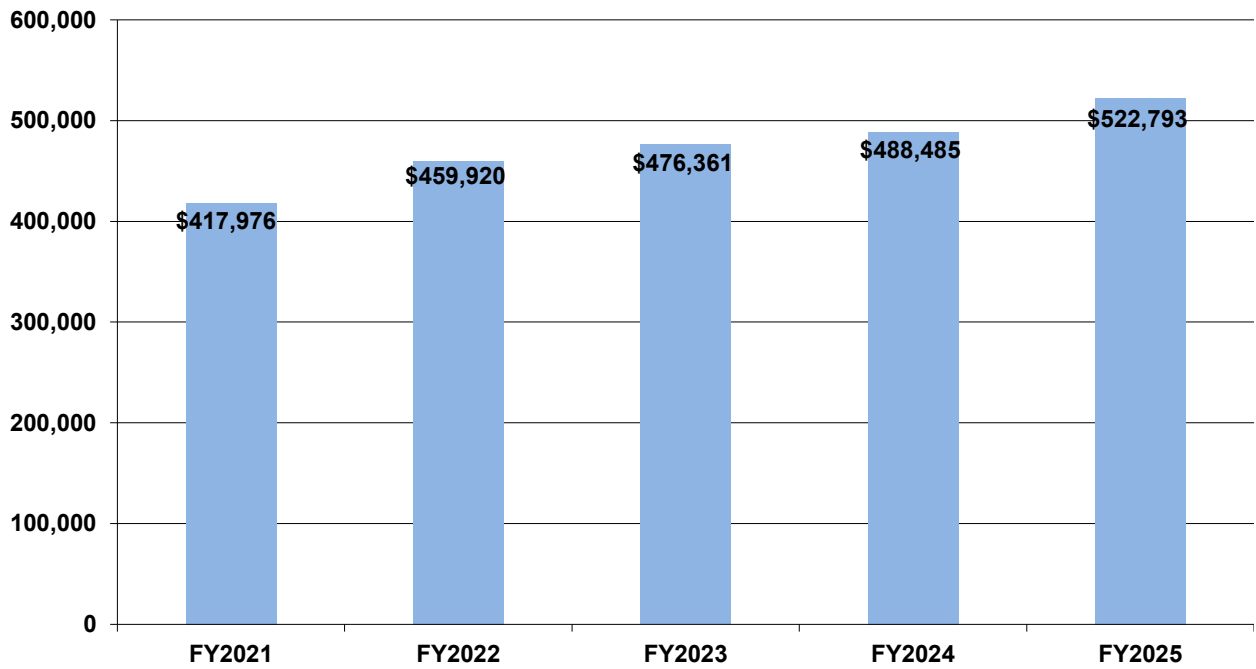
Purpose	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Research	\$388,101	\$388,652	\$388,277	\$392,736	\$353,281
Fellowships & Training	22,164	25,000	19,208	20,711	17,799
Clinical Drug Trials	19,937	29,946	28,320	26,802	41,615
Conference & Travel	297	69	278	369	600
Equipment	5,716	1,347	1,777	3,416	1,316
Miscellaneous Activities	46,104	31,660	38,262	41,769	51,714
<b>Total</b>	<b>\$482,319</b>	<b>\$476,674</b>	<b>\$476,122</b>	<b>\$485,803</b>	<b>\$466,325</b>

Sources: UR-Coeus Sponsored Programs Database; Integrated Online Research Administration (IORA) Grants

## Overview of Sponsored Programs Expenditures

In Fiscal Year 2025, the University of Rochester expended over \$522 million of sponsored funding in support of its research activities, an increase of 7 percent from Fiscal Year 2024. Unless otherwise noted, all stated amounts are total costs (inclusive of indirect costs).

**Chart E**  
**Sponsored Program Expenditures - Total University**  
(Dollars in thousands)



Source: UR Financials

Table 7.1 and supporting tables provide a breakdown of expenditures by college, school or division.

**Table 7.1  
Total Sponsored Program Expenditures by School/Company**

<b>Company</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY2025</b>
<b>Medical Center</b>					
School of Medicine and Dentistry	\$242,162	\$255,666	\$267,596	\$266,562	\$286,424
School of Nursing	4,375	4,897	4,402	4,325	4,601
Hospitals and Clinics	339	124	50	102	126
Eastman Institute for Oral Health	2,784	3,196	3,753	4,406	4,886
Medical Center Administration <sup>1</sup>	0	635	0	544	175
<b>URMC Subtotal</b>	<b>249,660</b>	<b>264,518</b>	<b>275,801</b>	<b>275,939</b>	<b>296,212</b>
<b>Schools</b>					
School of Arts and Sciences	42,730	46,664	52,958	55,450	60,201
Hajim School of Engineering & Applied Sciences	25,565	32,633	29,513	30,915	36,674
Simon Business School	48	1	54	2	13
Warner School of Education	2,724	2,959	2,966	3,977	4,190
Eastman School of Music	1,082	2,182	472	667	783
<b>Schools Subtotal</b>	<b>72,149</b>	<b>84,439</b>	<b>85,963</b>	<b>91,011</b>	<b>101,861</b>
<b>Other Divisions</b>					
Laboratory for Laser Energetics	79,826	86,434	102,701	109,864	109,674
Memorial Art Gallery	210	459	812	280	399
University Other <sup>2</sup>	16,131	24,070	11,084	11,391	14,647
<b>Other Subtotal</b>	<b>96,167</b>	<b>110,963</b>	<b>114,597</b>	<b>121,535</b>	<b>124,720</b>
<b>Total University</b>	<b>\$417,976</b>	<b>\$459,920</b>	<b>\$476,361</b>	<b>\$488,485</b>	<b>\$522,793</b>

Source: UR Financials

<sup>1</sup>Includes Directors Office, UR Medical Faculty Group, Miner Library, Medical Center Finance, and some Center for Community Health and Prevention grants.

<sup>2</sup>Includes funding for undergraduate student financial aid and Central Administration offices.

**Table 7.2.1**  
**Total Sponsored Program Expenditures – Arts & Sciences**  
**By Department / Cost Center**

<b>Arts &amp; Sciences</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
Dean's Office	\$781	\$1,811	\$1,095	\$1,183	\$1,233
Anthropology	27	142	168	164	99
Art and Art History	0	0	10	0	0
Biology	9,551	10,129	12,656	14,530	13,909
Brain & Cognitive Sciences	1,619	1,880	1,958	2,340	2,527
Center for Energy and the Environment	-	3	997	0	0
Center for Visual Science	5,407	7,550	9,053	9,068	8,212
Chemistry	4,971	5,901	6,862	7,199	7,767
Clinical and Social Sciences in Psychology	5,927	6,605	7,080	7,340	8,021
Dance Program	0	0	19	12	8
Department of Black Studies	-	-	-	-	339
Earth and Environmental Sciences	2,399	2,566	2,794	2,936	3,475
English	37	48	150	193	110
History	101	157	83	142	63
Institute for Data Science	620	836	1,182	1,328	1,507
Kearns Center	0	0	0	4	0
Linguistics	235	126	239	395	319
Mathematics	211	183	452	202	274
McNair Program	0	0	0	2	0
Modern Languages and Culture	11	0	0	12	36
Music	0	0	0	77	5
Physics and Astronomy	7,638	8,255	7,519	7,832	10,357
Philosophy	-	-	-	-	11
Religion	35	0	0	0	0
Rochester Data Science Consortium	2,989	86	0	0	0
Skalny Center for Polish/European Studies	26	28	8	12	30
Undergraduate Studies	64	0	0	0	0
University Chaplain	-	-	-	-	68
Wallis Institute of Political Economy	81	358	633	479	1831
<b>Total Arts &amp; Sciences</b>	<b>\$42,730</b>	<b>\$46,664</b>	<b>\$52,958</b>	<b>\$55,450</b>	<b>\$60,201</b>

Source: UR Financials

**Table 7.2.2**  
**Total Sponsored Program Expenditures – Engineering & Applied Sciences**  
**By Department / Cost Center**

<b>Engineering &amp; Applied Sciences</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
Dean's Office Arts and Science	\$433	\$8	\$3	\$0	\$0
Dean's Office HSEAS	311	0	0	10	0
Ain Center for Entrepreneurship	87	281	64	91	133
Biomedical Engineering	4,155	4,207	5,369	5,002	5,707
Center for Emerging & Innovative Sciences	620	849	695	1,001	902
Chemical Engineering	815	1,295	988	798	1467
Computer Science	3,662	3,003	2,987	2,964	3,236
Electrical & Computer Engineering	4,427	5,449	6,424	6,096	7,513
IMAXED	439	1,866	2,261	2,339	3911
Institute of Optics	6,529	10,366	6,727	8,423	9,432
Mechanical Engineering	3,804	5,303	4,045	4,167	4,352
Orthopaedic Surgery	283	6	-50	0	0
<b>Total Engineering &amp; Applied Sciences</b>	<b>\$25,565</b>	<b>\$32,633</b>	<b>\$29,513</b>	<b>\$30,891</b>	<b>\$36,653</b>

Source: UR Financials

Note: Due to the manner in which some FAO's have been set up in URF, some expenditures for the SMD cost Centers that appear above are being reported in HSEAS due to the SMD investigator's collaboration on projects awarded to HSEAS investigators.

**Table 7.2.3**  
**Total Sponsored Program Expenditures - School of Medicine and Dentistry**  
**By Department / Cost Center**

Medicine and Dentistry	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Dean for Research	\$5	\$6	\$2	\$3	\$0
Anesthesiology	2,730	3,153	3,381	4,128	3,897
Biochemistry and Biophysics	8,338	8,806	8,944	8,289	9,037
Biomedical Engineering	1,306	1,221	1,096	851	759
Biomedical Genetics	5,253	4,984	4,175	4,180	4,874
Biostatistics and Computational Biology	1,892	2,059	2,398	2,904	3,437
Cancer Center	16,529	17,595	13,457	14,399	17,019
Center for Community Health & Prevention	3,198	4,499	4,219	4,698	4,548
Center for Human Experimental Therapeutics	11,746	11,410	9,197	9,650	11,802
Center for Experiential Learning	0	188	273	265	234
Center for Neural Development and Disease	1,438	819	440	166	148
Center for Oral Biology	2,381	872	227	9	0
Center for Pediatric Biomedical Research	1,121	1,348	1,330	1,410	800
Center for Translational Neuromedicine	6,723	9,311	11,423	14,049	11,069
Center for Vaccine Biology	11,365	7,480	5,736	4,769	5,753
Center for Visual Science	48	62	43	3	45
Clinical Dentistry	-40	100	0	17	0
Clinical and Translational Science Institute	10,086	10,662	9,261	7,312	7,234
Development Center for AIDS Research	-4	0	0	0	0
Dermatology	3,080	3,354	5,431	4,289	4,098
Emergency Medicine	2,055	2,151	2,010	1,871	2,436
Environmental Medicine	8,653	8,108	10,481	10,227	11,880
Family Medicine	999	1,046	1,423	1,905	2,806
Imaging Sciences	227	479	1,105	1,039	940
Medicine <sup>1</sup>	32,177	32,920	35,181	34,419	43,139

(Continued on next page)

Note: Due to the manner in which expenditures are reported in UR Financials, some cost centers may appear in more than one division.

Source: UR Financials

<b>Medicine and Dentistry cont'd</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
Microbiology and Immunology	6,161	5,522	5,276	5,620	5,608
Neurobiology and Anatomy	9,795	13,039	14,540	14,528	13,096
Neurology	14,119	15,220	16,344	14,215	14,654
Delmonte Neuroscience Institute	189	156	131	81	13
Neurosurgery	454	854	899	157	622
Obstetrics and Gynecology	3,107	3,147	3,327	3,349	2,755
Ophthalmology	5,303	5,518	6,207	6,584	5,491
Orthopaedics	6,080	6,266	7,040	7,815	7,975
Otolaryngology	1,457	1,543	1,437	967	1,526
Pathology and Lab Medicine	1,186	1,248	1,940	2,448	2,513
Pediatrics	22,493	22,545	23,146	24,952	25,553
Pharmacology and Physiology	6,680	7,012	9,189	10,496	10,664
Physical Medicine and Rehabilitation	1	0	132	194	-35
Psychiatry	15,476	21,219	26,280	22,358	26,953
Psychology (formerly Clinical and Social Psychology)	77	64	14	39	19
Public Health Sciences	4,421	5,445	6,801	6,039	6,292
Radiation Oncology	630	673	1,032	776	678
Surgery	12,247	11,619	11,791	14,129	13,998
Urology	615	778	381	423	1,141
SMD Other <sup>2</sup>	365	1,165	456	540	953
<b>Total Medicine &amp; Dentistry</b>	<b>\$242,162</b>	<b>\$255,666</b>	<b>\$267,596</b>	<b>\$266,562</b>	<b>\$286,424</b>

<sup>1</sup>Excludes expenditures in the Wilmot Cancer Center.

<sup>2</sup>Includes Medical Student Financial Affairs Office, Office for Medical Education, Graduate Studies, Center for Interdisciplinary Studies, Office of University Engagement and Enrichment, and Medical Center Director's Office.

**Table 7.2.4**  
**Total Sponsored Program Expenditures - School of Medicine and Dentistry**  
**Department of Medicine by Unit / Cost Center**

<b>Cost Center</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
Aab Cardiovascular Research Institute	\$6,203	\$6,004	6,154	6,311	\$7,099
Cardiology (Heart and Vascular)	660	205	-53	111	290
Clinical Cardiovascular Research Ctr	3,435	5,097	6,170	5,662	6,009
Endocrinology	332	481	561	871	895
Gastroenterology	375	294	130	207	147
General Medicine	0	4	0	72	189
Highland Hospital	90	79	79	26	0
Hospitalist Medicine	0	0	0	4	171
Immunology	2,640	1,290	2,783	3,968	5,522
Infectious Diseases	12,295	13,928	13,379	11,428	16,346
Monroe Community Hospital	1,247	995	1,300	1,118	385
Nephrology	2,939	2,525	2,760	2,668	3,210
Palliative Care	87	85	92	113	101
Pulmonary	1,874	1,933	1,826	1,860	2,735
Transitional Care	-	-	-	-	40
<b>Total Department of Medicine</b>	<b>\$32,177</b>	<b>\$32,920</b>	<b>\$35,181</b>	<b>\$34,419</b>	<b>\$43,139</b>

Source: UR Financials

## Direct Costs and F&A Costs Expenditures

The University recovers the costs of its sponsored program expenditures in two ways; direct costs and facilities & administrative (F&A) costs, sometimes referred to as indirect costs. F&A costs cover expenses associated with conducting sponsored program activities such as utilities, building maintenance, etc. Table 8 and Table 8.1 indicate the breakdown by college, school or division for these two cost categories.

Expenditures vary from year to year because of changes in the government's interests and needs, and types of programs. F&A recovery is subject to variation by sponsor as well as to changes in the university's federally negotiated rate, types of direct costs supported by sponsors, (e.g., salaries vs. equipment), amounts subcontracted to other institutions, and cost allowability as determined by federal regulations and audit practices.

**Table 8**  
**Direct Cost Expenditures**

Company	FY 2021	FY 2022	FY 2023	FY 2024	FY2025
<b>Medical Center</b>					
School of Medicine and Dentistry	\$182,902	\$182,902	\$199,040	\$198,975	\$214,299
School of Nursing	3,416	3,416	3,524	3,396	3,628
Hospitals and Clinics	324	324	50	102	125
Eastman Institute for Oral Health	2,216	2,216	2,915	3,152	3,638
Medical Center Administration	0	0	0	525	155
<b>URMC Subtotal</b>	<b>188,858</b>	<b>188,858</b>	<b>205,529</b>	<b>206,150</b>	<b>221,845</b>
<b>Schools</b>					
School of Arts and Sciences	33,021	35,472	40,806	42,589	46,917
Hajim School of Engineering & Applied Sciences	18,869	25,132	22,026	22,680	27,248
Simon Business School	47	1	54	2	13
Warner School of Education	2,255	2,418	2,404	3,234	3,442
Eastman School of Music	1,080	2,181	469	628	740
<b>Schools Subtotal</b>	<b>55,272</b>	<b>65,204</b>	<b>65,759</b>	<b>69,133</b>	<b>78,360</b>
<b>Other Divisions</b>					
Laboratory for Laser Energetics	60,528	64,509	77,869	83,747	85,043
Memorial Art Gallery	230	452	771	255	389
University Other	16,049	23,932	10,925	11,277	14,533
<b>Other Subtotal</b>	<b>76,807</b>	<b>88,893</b>	<b>89,565</b>	<b>95,279</b>	<b>99,965</b>
<b>Total University</b>	<b>\$320,937</b>	<b>\$342,955</b>	<b>\$360,853</b>	<b>\$370,562</b>	<b>\$400,170</b>

Source: UR Financials

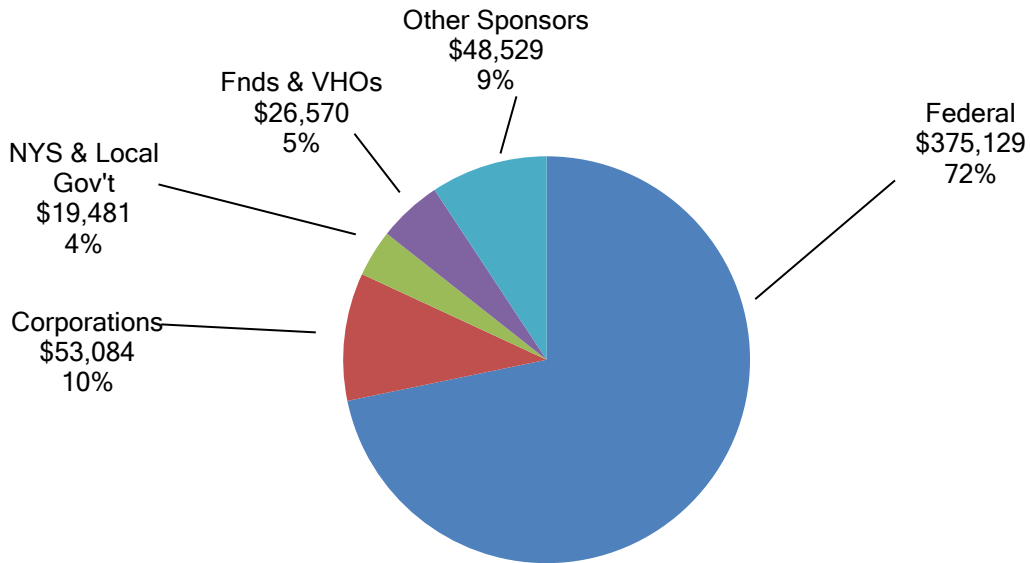
**Table 8.1**  
**Facilities & Administrative Costs Recovery**

Company	FY 2021	FY 2022	FY 2023	FY 2024	FY2025
<b>Medical Center</b>					
School of Medicine and Dentistry	\$59,260	\$64,245	\$68,556	\$67,587	\$72,126
School of Nursing	959	1,225	878	930	972
Hospitals and Clinics	15	9	0	0	0
Eastman Institute for Oral Health	568	738	837	1,254	1,248
Medical Center Administration	0	0	0	19	20
<b>URMC Subtotal</b>	<b>60,802</b>	<b>66,217</b>	<b>70,271</b>	<b>69,790</b>	<b>74,366</b>
<b>Schools</b>					
School of Arts and Sciences	9,709	11,192	12,152	12,861	13,284
Hajim School of Engineering & Applied Sciences	6,697	7,501	7,488	8,234	9,426
Simon Business School	0	0	0	0	0
Warner School of Education	469	541	561	742	748
Eastman School of Music	2	1	3	39	42
<b>Schools Subtotal</b>	<b>16,877</b>	<b>19,235</b>	<b>20,204</b>	<b>21,876</b>	<b>23,500</b>
<b>Other Divisions</b>					
Laboratory for Laser Energetics	19,298	21,925	24,832	26,117	24,631
Memorial Art Gallery	-20	6	41	25	10
University Other	82	138	160	115	115
<b>Other Subtotal</b>	<b>19,360</b>	<b>22,069</b>	<b>25,033</b>	<b>26,257</b>	<b>24,756</b>
<b>Total University</b>	<b>\$97,039</b>	<b>\$107,521</b>	<b>\$115,508</b>	<b>\$117,923</b>	<b>\$122,622</b>

Source: UR Financials

While the federal government is the primary source of sponsored program funding, the University receives project support from many other sponsors. The chart below and accompanying Table 9 and 9.1 indicate the total University expenditures by type of funding agency.

**Chart F**  
**Sponsored Program Expenditures by Agency Type – FY 2025**



**Table 9**  
**Sponsored Program Expenditures by Agency Type**

Agency Type	FY 2021	FY 2022	FY 2023	FY 2024	FY2025
Federal	\$303,213	\$337,750	\$348,934	\$359,180	\$375,129
Corporations	42,563	47,122	42,764	46,002	53,084
NY State & Local Government	13,911	15,205	20,053	14,985	19,481
Foundations & Voluntary Health Organizations	23,277	25,726	23,822	24,497	26,570
Other Sponsors <sup>1</sup>	35,013	34,117	40,787	43,821	48,529
<b>Total</b>	<b>\$417,977</b>	<b>\$459,920</b>	<b>\$476,360</b>	<b>\$488,485</b>	<b>\$522,793</b>

Source: UR Financials

<sup>1</sup>Other sponsors include national laboratories and other non-profit institutions (including subawards from other colleges and universities). The majority of these funds result from federal funding to a primary sponsor for whom the University is a subrecipient.

**Table 9.1**  
**Sponsored Program Expenditures by Federal Agency**

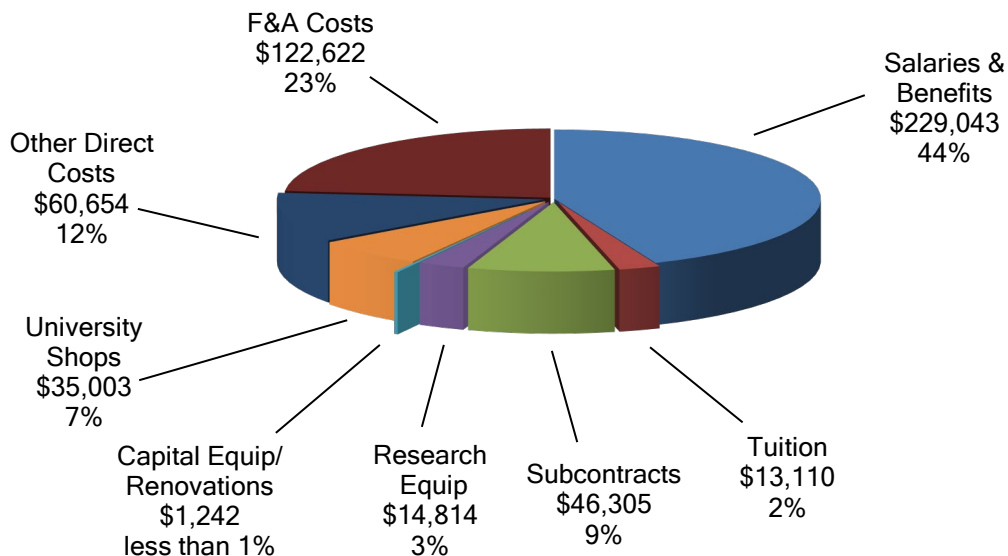
Federal Agency	FY 2021	FY 2022	FY 2023	FY 2024	FY2025
Health & Human Services (includes NIH)	\$174,009	\$189,376	\$200,052	\$199,483	\$207,158
Department of Energy	82,438	89,838	103,928	107,476	102,780
Department of Defense	10,877	8,940	11,726	14,777	20,773
National Science Foundation	18,090	20,544	21,111	23,753	29,856
Department of Education <sup>1</sup>	15,783	26,058	10,129	10,975	12,406
National Aeronautics & Space Administration	1,272	1,623	1,480	1,401	1,188
Other Federal Sponsors	744	1,371	508	1,314	968
<b>Total</b>	<b>\$303,213</b>	<b>\$337,750</b>	<b>\$348,934</b>	<b>\$359,179</b>	<b>\$375,129</b>

Source: UR Financials

<sup>1</sup> FY22 increase in expenditures was the result of CARES Act funding.

The chart below and its supporting Table 10 indicate the expenditure of funds by major cost element.

**Chart G**  
**Sponsored Program Expenditures by Cost Element**



**Table 10**  
**Sponsored Program Expenditures by Cost Element**

Cost Element	FY 2021	FY 2022	FY 2023	FY 2024	FY2025
Salaries & Benefits	\$186,833	\$200,473	\$210,569	\$218,814	\$229,043
Tuition	11,666	19,396	10,603	11,511	13,110
Subcontracts	32,741	31,600	36,911	36,344	46,305
Research Equipment	14,800	13,399	20,068	17,080	14,814
Capital Equipment/Renovations	75	46	31	251	1,242
University Shops	26,381	27,181	28,602	30,875	35,003
Other Direct Costs <sup>1</sup>	48,442	60,304	54,068	55,686	60,654
<b>Total Direct Costs</b>	<b>320,938</b>	<b>352,399</b>	<b>360,852</b>	<b>370,561</b>	<b>400,171</b>
Facilities & Administrative Costs	97,039	107,521	115,508	117,924	122,622
<b>Total</b>	<b>\$417,977</b>	<b>\$459,920</b>	<b>\$476,360</b>	<b>\$488,485</b>	<b>\$522,793</b>

Source: UR Financials

<sup>1</sup>Other Direct Costs" includes adjustment made for "Other Expense Credits" category, which represents transfers and other adjustments in Financial Accounting Objects (FAOs).

## The University's Ranking Among Its Peers

### By Federally Financed Research and Development Expenditures, FY 2023<sup>1</sup>

1	Johns Hopkins University	3,324,551
2	University of Washington	1,188,836
3	Georgia Institute of Technology	1,083,903
4	University of Michigan	1,083,790
5	University of California, San Diego	1,041,430
6	Columbia University	988,670
7	Duke University	974,202
8	Stanford University	943,669
9	University of Pennsylvania	936,469
10	University of Pittsburgh	916,735
11	University of North Carolina, Chapel Hill	907,710
12	University of California, Los Angeles	878,571
13	University of California, San Francisco	858,066
14	University of Maryland	825,546
15	University of Wisconsin, Madison	816,814
16	New York University	787,204
17	Pennsylvania State University	781,303
18	University of Washington, St. Louis	758,464
19	Vanderbilt University	751,019
20	Yale University	741,198
21	Cornell University	705,132
22	University of Minnesota	702,483
23	Ohio State University	694,647
24	University of Southern California	683,819
25	Northwestern University	678,062
26	Emory University	664,370
27	Icahn School of Medicine at Mount Sinai	658,916
28	Harvard University	639,953
29	University of Texas, Austin	621,223
30	Massachusetts Institute of Technology	559,766
31	Texas A&M University	546,481

**By Federally Financed Research and Development Expenditures, FY 2023<sup>1</sup>**

32	University of Colorado, Boulder	538,715
33	University of Florida	529,391
34	University of California, Berkeley	496,298
35	University of California, Davis	494,847
36	University of Chicago	476,689
37	University of Colorado, Anschutz Medical Campus	474,523
38	University of Illinois, Urbana-Champaign	460,491
39	University of Alabama, Birmingham	451,880
40	Baylor College of Medicine	440,345
41	Michigan State University	435,564
42	University of Arizona	434,700
43	Indiana University	432,223
44	Case Western Reserve University	431,736
45	University of Utah	416,079
46	Boston University	409,551
47	Uniformed Services University of the Health Sciences	403,671
48	Rutgers University	400,930
49	University of Cincinnati	391,943
50	Purdue University	385,738
51	Oregon Health and Science University	374,043
<b>52</b>	<b>University of Rochester</b>	<b>368,190</b>

Note: Expenditure statistics are reported to the National Science Foundation by the University and are based on year-end accounting reports for a given fiscal year.

**The University's Ranking In New York State among Public and Private Institutions**

**By Federally Financed Research and Development Expenditures, FY 2023<sup>1</sup>**

1	Columbia University	988,670
2	New York University	787,204
3	Cornell University	705,132
4	Icahn School of Medicine at Mount Sinai	658,916
<b>5</b>	<b>University of Rochester</b>	<b>368,190</b>

Source: National Center for Science and Engineering Statistics (NCSES), *Higher Education Research and Development Survey Fiscal Year 2023, Table 24*, NSF 25-314. National Science Foundation.

<sup>1</sup>Latest data available at the time of this printing.

The University has one department ranked in the top 10 of FY 2024 NIH funding recipients.

Top 10 Departments in NIH Funding FY 2023 - 2024 <sup>1</sup>		
	FY 2023	FY 2024
Department of Orthopaedics	5	5

Note: NIH ranking data corresponds to the federal government fiscal year, which begins October 1 and ends September 30.

Source: Blue Ridge Institute for Medical Research

<sup>1</sup>Latest data available at the time of this printing

Table 11

Outgoing Subawards – Funding Issued in New Subawards

School/Division	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>Medical Center</b>					
School of Medicine and Dentistry	-	\$13,367	\$27,359	\$16,319	\$9,098
School of Nursing	-	829	-	576	302
Eastman Institute for Oral Health	-	-	696	450	0
<b>URMC Subtotal</b>		<b>14,196</b>	<b>28,055</b>	<b>17,345</b>	<b>9,400</b>
<b>Schools</b>					
School of Arts and Sciences	-	5,047	2,267	3,573	2,093
Hajim School of Engineering & Applied Sciences	-	2,665	1,324	2,759	2,488
Warner School of Education	-	424	156	157	89
Eastman School of Music	-	-	-	29	-
<b>Schools Subtotal</b>		<b>8,136</b>	<b>3,747</b>	<b>6,518</b>	<b>4,670</b>
<b>Other Divisions</b>	-				
Laboratory for Laser Energetics	-	639	2,433	9,933	1,488
<b>Total University</b>		<b>\$22,971</b>	<b>\$34,235</b>	<b>\$33,796</b>	<b>\$15,558</b>
<b>Number of New Subawards Issued</b>	-	<b>156</b>	<b>164</b>	<b>183</b>	<b>175</b>

Note: FY2021 data is not available.

Source: Integrated Online Research Administration (IORA) Grants

Table 11.1

Summary of New Subawards Issued by School/Division

School/Division	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>Medical Center</b>					
School of Medicine and Dentistry	-	109	134	115	128
School of Nursing	-	3	-	5	3
Eastman Institute for Oral Health	-	-	4	3	0
<b>URMC Subtotal</b>		<b>112</b>	<b>138</b>	<b>123</b>	<b>131</b>
<b>Schools</b>					
School of Arts and Sciences	-	20	15	11	11
Hajim School of Engineering & Applied Sciences	-	19	8	22	25
Warner School of Education	-	1	1	2	3
Eastman School of Music	-	-	-	1	-
<b>Schools Subtotal</b>		<b>40</b>	<b>24</b>	<b>36</b>	<b>39</b>
<b>Other Divisions</b>	-				
Laboratory for Laser Energetics	-	4	2	24	5
<b>Number of New Subawards Issued</b>	-	<b>156</b>	<b>164</b>	<b>183</b>	<b>175</b>

Note: FY2021 data is not available.

Source: Integrated Online Research Administration (IORA) Grants

## Overview of Unfunded Agreement Activity

A general definition of an Unfunded Agreement is a contract executed between two entities which outlines the rights and responsibilities of each party that arise due to the transfer of confidential information (Confidentiality Disclosure Agreement [CDA]), data (Data Use Agreement [DUA]) or materials (Material Transfer Agreement [MTA]) for research purposes from one party to the other.

The Unfunded Agreement will dictate how the confidential information, data, or materials and the results from using the confidential information, data, or materials can be used, along with other significant terms, conditions, and obligations. Typically, there is a minimal to no fee associated with such a transfer.

**Table 12**  
**New Agreements, by Agreement Type**

Agreement Type	FY21	FY22	FY23	FY24	FY25
Confidential Disclosure (CDA)	454	465	345	347	389
Data Use (DUA)	271	340	290	318	353
Material Transfer (MTA)	295	284	210	207	229
<b>Total</b>	<b>1,020</b>	<b>1,089</b>	<b>845</b>	<b>872</b>	<b>971</b>
<b>Average Agreements per Month</b>	<b>85</b>	<b>91</b>	<b>70</b>	<b>73</b>	<b>81</b>

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